



Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2018)
Selected Project id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092475

Project id : 00034497 Políticas públicas para el des	Period : Jan-Dec (2018)
Output # : 00092475 Políticas públicas para el des	Impl. Partner : 99999 UNDP
	Location : El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 50204 (El Salvador - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	63,283.13	0.00	63,283.13
74325 - Contrib.To CO Common Security	0.00	734.46	0.00	734.46
74596 - Services to projects -GOE	0.00	3,974.03	0.00	3,974.03

Total for Fund 04000 0.00 67,991.62 0.00 67,991.62

Total for Dept : 50204 0.00 67,991.62 0.00 67,991.62

Dept: 50208 (El Salvador - Poverty Reduct'n)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	28,895.50	0.00	28,895.50
71360 - Local Consult-Security	0.00	811.11	0.00	811.11
71405 - Service Contracts-Individuals	0.00	67,646.44	0.00	67,646.44
71410 - MAIP Premium SC	0.00	63.36	0.00	63.36
71415 - Contribution to Security SC	0.00	2,691.92	0.00	2,691.92
71605 - Travel Tickets-International	0.00	102.00	0.00	102.00
71615 - Daily Subsistence Allow-Intl	0.00	438.00	0.00	438.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
72415 - Courier Charges	0.00	195.56	0.00	195.56
72435 - E-mail-Subscription	0.00	600.00	0.00	600.00
72505 - Stationery & other Office Supp	0.00	150.00	0.00	150.00
73105 - Rent	0.00	27,909.16	0.00	27,909.16
73125 - Common Services-Premises	0.00	16.00	0.00	16.00
73410 - Maint, Oper of Transport Equip	0.00	456.00	0.00	456.00
74205 - Audio Visual Productions	0.00	3,550.00	0.00	3,550.00
74210 - Printing and Publications	0.00	1,523.00	0.00	1,523.00
74215 - Promotional Materials and Dist	0.00	525.00	0.00	525.00
74230 - Audio & Visual Equipment	0.00	125.00	0.00	125.00
74525 - Sundry	0.00	313.04	0.00	313.04
75705 - Learning costs	0.00	10,656.28	0.00	10,656.28

Total for Fund 04000 0.00 146,855.37 0.00 146,855.37

Fund : 30084 (Prog Resources from 11888)

71305 - Local Consult.-Sht Term-Tech	0.00	2,914.70	0.00	2,914.70
75105 - Facilities & Admin - Implement	0.00	233.18	0.00	233.18

Total for Fund 30084 0.00 3,147.88 0.00 3,147.88



UN
DP

Combined Delivery Report By Project

Project Id : 00084497 Políticas públicas para el des	Period : Jan-Dec (2018)			
Output # : 00092475 Políticas públicas para el des	Impl. Partner : 99999 UNDP			
	Location : El Salvador			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 50208	0.00	150,003.25	0.00	150,003.25
Total for Output : 00092475	0.00	217,994.87	0.00	217,994.87
Project Total :	0.00	217,994.87	0.00	217,994.87

Mónica Merino

Mónica Merino / Representante Residente, a.i



19/2/19

Signed By : _____

Date : _____

Signed By : _____

Date : _____



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID unglcdrp

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Run Time 14-02-2019 23:02:31

Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092475

Project/Award: 00084497 **Políticas públicas para el des**

Period : As at Dec 31, 2018

Output #	00092475	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00